

BUFFALO COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 12th day of September 2023 at 10:00 o'clock AM at Buffalo County Courthouse, 1512 Central Avenue, Kearney, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	28,191,306.28	29,113,030.20	35,136,531.52	4,700,000.00	17,928,230.36	21,908,301.16
COUNTY ROAD	7,118,280.01	7,744,831.84	8,277,814.00	0.00	8,277,814.00	0.00
HIGHWAY BRIDGE BUYBACK PROGRAM	0.00	55,337.00	3,056,321.20	0.00	3,056,321.20	0.00
VISITOR'S PROMOTION	721,179.00	859,616.00	1,900,000.00	0.00	1,900,000.00	0.00
VISITORS PROMOTION IMPROVEMENT	721,180.00	859,615.00	1,900,000.00	0.00	1,900,000.00	0.00
DEEDS PRESERVATION & MODERNIZATION	3,421.76	18,922.36	199,350.30	0.00	199,350.30	0.00
HEALTH INSURANCE	3,280,114.39	3,973,153.68	4,500,000.00	0.00	4,500,000.00	0.00
COUNTY VETERANS RELIEF	15,194.11	27,323.98	45,000.00	5,000.00	23,509.19	26,490.81
STOP PROGRAM	47.30	163.75	54,500.00	0.00	54,500.00	0.00
DRUG FORFEITURES	91,062.14	145,356.53	250,500.00	444,314.16	694,814.16	0.00
FEDERAL EQUITABLE SHARING	0.00	0.00	5,200.00	0.00	5,200.00	0.00
FEDERAL GRANTS	19,661.01	19,761.42	35,000.00	0.00	35,000.00	0.00
COVID AMERICAN RESCUE PLAN	1,320,781.95	4,346,652.53	3,978,244.52	0.00	3,978,244.52	0.00
RECOVERY ZONE REBATE FUND	0.00	7,278.97	6,856.36	0.00	6,856.36	0.00
INHERITANCE TAX	1,106,284.15	2,669,794.20	5,000,000.00	2,746,084.60	7,746,084.60	0.00
KENO LOTTERY	6,380.00	19,658.00	137,276.97	0.00	137,276.97	0.00
911 WIRELESS SERVICE FUND	150,809.69	99,342.92	94,147.46	0.00	94,147.46	0.00
BOND DEBT	1,711,883.85	1,704,092.25	1,695,141.50	850,000.00	916,976.58	1,628,164.92
RECOVERY ZONE BOND FUND	191,200.66	192,370.26	140,516.08	76,318.12	216,834.20	0.00
NOXIOUS WEED DISTRICT	232,091.32	378,316.15	328,818.01	0.00	328,818.01	0.00
911 EMERGENCY SERVICE	112,546.06	249,916.02	555,253.64	65,254.94	620,508.58	0.00
GRAND TOTAL	44,993,423.68	52,484,533.06	67,296,471.56	8,886,971.82	52,620,486.49	23,562,956.89
Unused Budget Authority created for next year						41,047.12